

| TÜRKİYE KAMU HASTANELERİ KURUMU BANKA PROMOSYON İHALESİ SAĞLIK TESİSİ, PERSONEL SAYISI VE MEVDUAT TOPLAMI <u>ÖZET TABLO</u> |          |                      |                                |                 |                                  |             |             |                |                          |
|-----------------------------------------------------------------------------------------------------------------------------|----------|----------------------|--------------------------------|-----------------|----------------------------------|-------------|-------------|----------------|--------------------------|
| YIL                                                                                                                         | AY       | SAĞLIK TESİSİ SAYISI | KÜMÜLATİF TOPLAM SAĞLIK TESİSİ | PERSONEL SAYISI | KÜMÜLATİF TOPLAM PERSONEL SAYISI | MAAŞ        | EK ÖDEME    | TOPLAM MEVDUAT | KÜMÜLATİF TOPLAM MEVDUAT |
| 2014                                                                                                                        | YIL SONU | 93                   | 93                             | 16.740          | 16.740                           | 41.058.730  | 15.292.485  | 56.351.215     | 56.351.215               |
| 2015                                                                                                                        | OCAK     | 20                   | 113                            | 3.187           | 19.927                           | 7.708.205   | 2.853.414   | 10.561.618,95  | 66.912.834               |
| 2015                                                                                                                        | ŞUBAT    | 34                   | 147                            | 6.914           | 26.841                           | 18.255.603  | 6.371.911   | 24.627.514,75  | 91.540.349               |
| 2015                                                                                                                        | MART     | 36                   | 183                            | 7.475           | 34.316                           | 20.068.120  | 5.231.088   | 25.299.208,56  | 116.839.557              |
| 2015                                                                                                                        | NİSAN    | 43                   | 226                            | 13.513          | 47.829                           | 34.144.597  | 13.968.847  | 48.113.444     | 164.953.002              |
| 2015                                                                                                                        | MAYIS    | 21                   | 247                            | 4.617           | 52.446                           | 11.758.883  | 3.577.392   | 15.336.274,19  | 180.289.276              |
| 2015                                                                                                                        | HAZİRAN  | 13                   | 260                            | 3.739           | 56.185                           | 8.529.977   | 2.881.480   | 11.411.456,83  | 191.700.733              |
| 2015                                                                                                                        | TEMMUZ   | 28                   | 288                            | 5.945           | 62.130                           | 15.577.292  | 5.268.503   | 20.845.795,18  | 212.546.528              |
| 2015                                                                                                                        | AĞUSTOS  | 25                   | 313                            | 11.524          | 73.654                           | 27.650.529  | 9.326.653   | 36.977.181,95  | 249.523.710              |
| 2015                                                                                                                        | EYLÜL    | 14                   | 327                            | 7.145           | 80.799                           | 19.315.524  | 4.787.266   | 24.102.790,49  | 273.626.500              |
| 2015                                                                                                                        | EKİM     | 27                   | 354                            | 8.306           | 89.105                           | 20.972.505  | 5.754.807   | 26.727.312,08  | 300.353.812              |
| 2015                                                                                                                        | KASIM    | 11                   | 365                            | 3.930           | 93.035                           | 9.817.312   | 3.853.739   | 13.671.051,39  | 314.024.864              |
| 2015                                                                                                                        | ARALIK   | 34                   | 399                            | 8.041           | 101.076                          | 19.209.967  | 9.194.133   | 28.404.099,54  | 342.428.963              |
| 2016                                                                                                                        | OCAK     | 29                   | 428                            | 12.392          | 113.468                          | 31.199.443  | 9.605.186   | 40.804.628,71  | 383.233.592              |
| 2016                                                                                                                        | ŞUBAT    | 30                   | 458                            | 9.680           | 123.148                          | 25.450.654  | 7.984.037   | 33.434.691,19  | 416.668.283              |
| 2016                                                                                                                        | MART     | 16                   | 474                            | 3.244           | 126.392                          | 8.538.464   | 2.085.686   | 10.624.149,61  | 427.292.433              |
| 2016                                                                                                                        | NİSAN    | 20                   | 494                            | 6.413           | 132.805                          | 17.870.526  | 4.121.603   | 21.992.129,53  | 449.284.562              |
| 2016                                                                                                                        | MAYIS    | 14                   | 508                            | 2.824           | 135.629                          | 7.386.518   | 2.121.194   | 9.507.712,41   | 458.792.275              |
| 2016                                                                                                                        | HAZİRAN  | 14                   | 522                            | 5.131           | 140.760                          | 13.469.285  | 4.493.364   | 17.962.649,25  | 476.754.924              |
| 2016                                                                                                                        | TEMMUZ   | 19                   | 541                            | 6.205           | 146.965                          | 15.650.297  | 4.615.236   | 20.265.532,97  | 497.020.457              |
| 2016                                                                                                                        | AĞUSTOS  | 16                   | 557                            | 4.805           | 151.770                          | 12.694.786  | 3.376.607   | 16.071.392,87  | 513.091.850              |
| 2016                                                                                                                        | EYLÜL    | 9                    | 566                            | 2.129           | 153.899                          | 5.586.941   | 1.460.712   | 7.047.653,03   | 520.139.503              |
| 2016                                                                                                                        | EKİM     | 21                   | 587                            | 10.784          | 164.683                          | 32.073.633  | 8.831.474   | 40.905.106,06  | 561.044.609              |
| 2016                                                                                                                        | KASIM    | 11                   | 598                            | 3.514           | 168.197                          | 8.319.059   | 2.878.326   | 11.197.385,01  | 572.241.994              |
| 2016                                                                                                                        | ARALIK   | 45                   | 643                            | 9.553           | 177.750                          | 25.263.587  | 8.000.967   | 33.264.553,66  | 605.506.548              |
| 2017                                                                                                                        | OCAK     | 4                    | 647                            | 1.648           | 179.398                          | 4.146.239   | 1.014.345   | 5.160.583,74   | 610.667.131              |
| 2017                                                                                                                        | ŞUBAT    | 5                    | 652                            | 1.117           | 180.515                          | 2.904.099   | 1.062.689   | 3.966.787,98   | 614.633.919              |
| 2017                                                                                                                        | MART     | 17                   | 669                            | 7.275           | 187.790                          | 19.707.083  | 6.416.094   | 26.123.177,20  | 640.757.096              |
| 2017                                                                                                                        | NİSAN    | 20                   | 689                            | 4.285           | 192.075                          | 11.231.615  | 3.031.120   | 14.262.735     | 655.019.831              |
| 2017                                                                                                                        | MAYIS    | 20                   | 709                            | 5.929           | 198.004                          | 15.372.774  | 3.825.075   | 19.197.848,89  | 674.217.680              |
| 2017                                                                                                                        | HAZİRAN  | 42                   | 751                            | 14.410          | 212.414                          | 35.522.855  | 11.854.746  | 47.377.600,97  | 721.595.281              |
| 2017                                                                                                                        | TEMMUZ   | 23                   | 774                            | 5.252           | 217.666                          | 13.688.145  | 3.796.172   | 17.484.317,18  | 739.079.598              |
| 2017                                                                                                                        | AĞUSTOS  | 11                   | 785                            | 2.989           | 220.655                          | 7.263.291   | 2.212.230   | 9.475.520,94   | 748.555.119              |
| 2017                                                                                                                        | EYLÜL    | 23                   | 808                            | 7.194           | 227.849                          | 14.303.399  | 4.878.645   | 19.182.044,34  | 767.737.164              |
| 2017                                                                                                                        | EKİM     | 25                   | 833                            | 13.116          | 240.965                          | 33.507.422  | 12.432.226  | 45.939.648,00  | 813.676.812              |
| 2017                                                                                                                        | KASIM    | 7                    | 840                            | 659             | 241.624                          | 1.459.266   | 275.057     | 1.734.322,96   | 815.411.135              |
| 2017                                                                                                                        | ARALIK   | 14                   | 854                            | 4.929           | 246.553                          | 12.432.683  | 3.152.560   | 15.585.242,63  | 830.996.377              |
| 2018                                                                                                                        | OCAK     | 2                    | 856                            | 1.127           | 247.680                          | 2.966.877   | 1.179.432   | 4.146.309,03   | 835.142.686              |
| 2018                                                                                                                        | ŞUBAT    | 1                    | 857                            | 135             | 247.815                          | 341.225     | 135.051     | 476.275,62     | 835.618.962              |
| 2018                                                                                                                        | MART     | 17                   | 874                            | 8.333           | 256.148                          | 20.968.246  | 8.731.160   | 29.699.406,02  | 865.318.368              |
| 2018                                                                                                                        | NİSAN    | 1                    | 875                            | 559             | 256.707                          | 1.481.119   | 261.046     | 1.742.165,00   | 867.060.533              |
| 2018                                                                                                                        | MAYIS    | 0                    | 875                            | 0               | 256.707                          | 0           | 0           | 0              | 867.060.533              |
| 2018                                                                                                                        | HAZİRAN  | 15                   | 890                            | 7.651           | 264.358                          | 18.086.696  | 9.595.394   | 27.682.091     | 894.742.623              |
| 2018                                                                                                                        | TEMMUZ   | 0                    | 890                            | 0               | 264.358                          | 0           | 0           | 0              | 894.742.623              |
| 2018                                                                                                                        | AĞUSTOS  | 0                    | 890                            | 0               | 264.358                          | 0           | 0           | 0              | 894.742.623              |
| 2018                                                                                                                        | EYLÜL    | 0                    | 890                            | 0               | 264.358                          | 0           | 0           | 0              | 894.742.623              |
| 2018                                                                                                                        | EKİM     | 2                    | 892                            | 961             | 265.319                          | 2.574.154   | 692.345     | 3.266.499,07   | 898.009.123              |
| 2018                                                                                                                        | KASIM    | 12                   | 904                            | 2.160           | 267.479                          | 5.664.595   | 1.076.782   | 6.741.377,91   | 904.750.500              |
| 2018                                                                                                                        | ARALIK   | 1                    | 905                            | 94              | 267.573                          | 253.294     | 114.763     | 368.056,75     | 905.118.557              |
| 2019                                                                                                                        | OCAK     | 0                    | 905                            | 0               | 267.573                          | 0           | 0           | 0              | 905.118.557              |
| 2019                                                                                                                        | ŞUBAT    | 3                    | 908                            | 768             | 268.341                          | 2.016.287   | 631.931     | 2.648.218,31   | 907.766.776              |
| 2019                                                                                                                        | MART     | 7                    | 915                            | 2.209           | 270.550                          | 5.649.756   | 1.092.078   | 6.741.833,26   | 914.508.609              |
| 2019                                                                                                                        | NİSAN    | 1                    | 916                            | 1.306           | 271.856                          | 3.482.913   | 1.183.966   | 4.666.879,00   | 919.175.488              |
| 2019                                                                                                                        | MAYIS    | 0                    | 916                            | 0               | 271.856                          | 0           | 0           | 0              | 919.175.488              |
| 2019                                                                                                                        | HAZİRAN  | 0                    | 916                            | 0               | 271.856                          | 0           | 0           | 0              | 919.175.488              |
| 2019                                                                                                                        | TEMMUZ   | 0                    | 916                            | 0               | 271.856                          | 0           | 0           | 0              | 919.175.488              |
| 2019                                                                                                                        | AĞUSTOS  | 2                    | 918                            | 276             | 272.132                          | 754.175     | 223.073     | 977.248,02     | 920.152.736              |
| 2019                                                                                                                        | EYLÜL    | 0                    | 918                            | 0               | 272.132                          | 0           | 0           | 0              | 920.152.736              |
| 2019                                                                                                                        | EKİM     | 0                    | 918                            | 0               | 272.132                          | 0           | 0           | 0              | 920.152.736              |
| 2019                                                                                                                        | KASIM    | 1                    | 919                            | 71              | 272.203                          | 193.611     | 14.580      | 208.191,00     | 920.360.927              |
| 2019                                                                                                                        | ARALIK   | 0                    | 919                            | 0               | 272.203                          | 0           | 0           | 0              | 920.360.927              |
| GENEL TOPLAM                                                                                                                |          | 919                  | 919                            | 272.203         | 272.203                          | 693.542.259 | 226.818.669 | 920.360.928    | 920.360.928              |